

**2023-2024**



**ANNUAL  
REPORT**

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**Attachments:**

Financial Statements completed by CPA, Fred Earle



## **MISSION**

To create opportunities for generations to connect through arts programs and performances.

## **VISION**

For all ages to show empathy to one another through authentic connection.

## **PURPOSE**

Old School's purpose is to relieve conditions attributable to being aged, including social isolation and other mental or physical health conditions by providing intergenerational programs that foster interaction between seniors and young people in schools and in the community, such as arts workshops, pen-pals projects, and performances. In addition, Old School strives to advance the public's appreciation of and accessibility to the arts by providing high-quality artistic performances in public places, senior citizens' homes, churches, community centers, and educational institutions.

## **VALUES**

Empathy | Understanding | Learning | Creativity | Reflection | Wellness | Kindness  
Quality Arts | Healthy Relationships | Inclusivity | Accessibility | Diversity | Equality

## **BOARD OF DIRECTORS**

April 1, 2023 - March 31, 2024

Megan Ford, Chair

Becky Winsor, Vice Chair

Renell LeGrow, Secretary

Cassandra Elliot, Director at Large

Sam Hannaford, Honourary Director at Large

Erin Winsor, Executive Director

Claire Rouleau, Arts Programming Director



## MESSAGE FROM BOARD

This was a pivotal year for Old School. Highlights included getting the Old School Bus rolling, the development of programming and a ton of progress toward getting the organization to where we envision it being. The bus and other initiatives have brought awareness and visibility to Old School, and we see this continuing over the next fiscal year as the bus moves around the region and eventually the island.

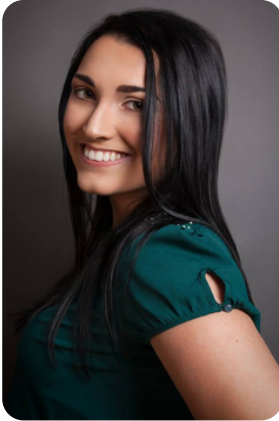
Though work has been progressing well, Old School needs to now focus on building its numbers, which will be key over the next fiscal year. We feel confident in building our funding and securing the necessary funds to hire staff full-time, essential for future growth.

Another year under our wheels can only mean good things for Old School. We are excited to reach more people over the next year, and ultimately help more Newfoundlanders and Labradorians of all ages connect through our rich arts and culture.

Sincerely,

*Renell Chalker*

Renell Chalker, Secretary



## **MESSAGE FROM CO-FOUNDER/EXECUTIVE DIRECTOR**

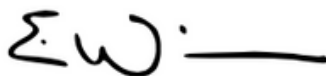
This fiscal year has been pivotal for our organization, marked by significant strides in building our reputation and advancing towards full-time funding. Our efforts were focused on securing grants, strategizing for future growth, engaging in professional development, and advocating for the importance of our work through governmental channels. Although this focus led to a decrease in our numbers compared to the previous year, our geographical reach expanded significantly with the Creative Communities program, thanks to the completion of our retrofitted Old School Bus.

Our Creative Communities program, funded by New Horizons for Seniors, launched in October and quickly garnered substantial media attention and community involvement. The program successfully extended beyond St. John's to include CBS, Paradise, Witless Bay, Carbonear, Clarenville, and St. Lawrence.

This year we introduced the National GrandPals Program to Atlantic Canada. This innovative initiative, which pairs older adults with classrooms for weekly storytelling sessions, debuted at Cowan Heights Elementary with four dedicated volunteer GrandPals. The program was a resounding success and will expand in the upcoming school year. While we concluded our Music Together classes this spring, we are eager to unveil new musical opportunities in the coming year.

Most notably, we secured \$175,000 from the Government of Newfoundland and Labrador, Department of Health and Community Services for the upcoming fiscal year. This funding recognizes the value of our initiatives and supports our expansion across the province. Though the road ahead will be challenging, I am confident about our future growth and success.

Sincerely,

A handwritten signature in black ink, appearing to read 'Erin Winsor'.

Erin Winsor, Co-Founder & Executive Director

# YEAR IN REVIEW



**Staff:** Erin Winsor, Co-Founder/Executive Director  
Claire Rouleau, Co-Founder/Arts Programming Director

**Number of Volunteers:** 20

**Volunteer hours total would equal approximately:** 500

**Volunteers who lent their time or services to help improve Old School's 2023 - 2024 programs:**

- Adam Blackwood
- Amyra Sharma
- Becky Winsor
- Cassandra Elliott
- Claire Rouleau
- Derek Winsor
- Erin Perfect
- Erin Winsor
- Fred Earle
- Herbert Hammond
- John Slauenwhite
- Keith Power
- Megan Ford
- Michelle Winsor
- Renell Chalker
- Sadie Martin
- Sam Hannaford
- Teresa Morris

**Number of Seniors Reached:** 172

**Number of Young People Reached:** 107

**Total of All Ages Reached:** 367

**Presentations:** Seniors Advocate of NL, Department of Child, Seniors and Social Development, Department of Health and Community Services

**New Community Partnerships:** Lanes Carbonear, Clarenville Retirement Centre, St. Lawrence Retirement Home, The Neighbourhood Day Program, Alderwood Estates, Heritage Square CBS, Kingsway Paradise, Cowan Heights Elementary, Dis & Dat at the Red Barn, BP Contracting, Noel Motors & Transit, Smile Theatre, Magdalena Schamberger

**Media Coverage:** VOXM Morning Show (x 2), NTV Evening News, CBC Here and Now, CTV The National (x 2), Coast 101.1, CBC St. John's Morning Show (x 2)

## PROJECTS

The Old School Bus Retrofit  
Creative Communities  
Music Together  
GrandPals

## FUNDERS & DONORS

*As a growing organization, we are beyond grateful for the support of the community.*

### List of Major Funders and Donors:

- City of St. John's Community Grant
- City of St. John's Capital Grant
- New Horizons for Seniors (extended)
- Providence Hospital Research Group

**Donors over \$1000:** • The Commissionaires NL

### List of Other Funders and Donors:

- Anonymous Donors
- Clarenville Retirement Centre
- Cynthia Whalen
- Daisy Diamond
- David Winsor
- Debbie Winsor
- Derek Winsor
- John Kirby
- Marc Williams
- Peter Coutts
- Sherry Keough
- Tessa Crosbie

*See financial statements completed by CPA, Fred Earle*

**ERIN WINSOR,  
EXECUTIVE DIRECTOR**

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OLD SCHOOL INTERGENERATIONAL PROJECTS  
Financial Information  
Year Ended March 31, 2024

OLD SCHOOL INTERGENERATIONAL PROJECTS  
Index to Financial Information  
Year Ended March 31, 2024

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# Fred Earle & Associates

Chartered Professional Accountants

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## COMPILATION ENGAGEMENT REPORT

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To the Members of Old School Intergenerational Projects

On the basis of information provided by management, I have compiled the statement of financial position of Old School Intergenerational Projects as at March 31, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial statements ("financial information").

Management is responsible for the accompanying financial statements, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200,

My <sup>My</sup> Compilation Engagements, which requires me to comply with relevant ethical requirements.

My responsibility is to assist management in the preparation of the financial statements. I did not perform an

audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the statements provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial statements.

Readers are cautioned that the financial statements may not be appropriate for their purposes.

St. John's, Newfoundland and Labrador  
September 18, 2024



CHARTERED PROFESSIONAL ACCOUNTANT

OLD SCHOOL INTERGENERATIONAL PROJECTS  
Statement of Financial Position  
March 31, 2024

	2024	2023
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash	\$ 192,925	\$ 44,734
Accounts receivable	100	100
Harmonized sales tax recoverable	663	2,045
Prepaid expenses	1,065	1,643
	\$ 194,753	\$ 48,522
 <b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT</b>		
Employee deductions payable	\$ -	\$ 69
Deferred income	175,000	-
	175,000	69
 <b>NET ASSETS</b>	 19,753	 48,453
	\$ 194,753	\$ 48,522

ON BEHALF OF THE BOARD

----- Director

----- Director

The notes are an integral part of these financial statements

OLD SCHOOL INTERGENERATIONAL PROJECTS  
Statement of Revenues and Expenditures  
Year Ended March 31, 2024

	2024	2023
<b>REVENUES</b>		
Grants - Municipal	\$ 14,000	\$ 1,000
Grants - Foundations	7,500	-
Grants - Provincial Govt.	5,000	18,750
Project Income	3,755	2,965
Donations - Individual	2,168	5,351
Donations - Corporate	1,000	5,000
Interest	7	45
Grants - Government of Canada	(15,750)	25,000
Repayment of prior year unspent grants- provincial	-	-
	<u>17,680</u>	<u>58,111</u>
<b>EXPENSES</b>		
Salaries and wages	16,525	7,662
Capital equipment purchases	10,615	-
Repairs and maintenance	6,385	16,125
Insurance	4,677	3,979
Supplies & materials	2,822	3,578
Business taxes, licenses and memberships	1,410	1,426
Fuel	1,093	-
Software and website	692	690
Office	667	635
T r aining	333	-
Cleaning	313	-
T r avel	301	- 214
Advertising and promotion	228	9
Meetings	226	440
Interest and bank charges	93	3,288
Professional fees	-	415
Rental	-	87
Gifts and honorariums	-	989
Theatre Program	-	-
	<u>46,380</u>	<u>39,537</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES</b>	<u>\$ (28,700)</u>	<u>\$ 18,574</u>

The notes are an integral part of these financial statements

OLD SCHOOL INTERGENERATIONAL PROJECTS  
Statement of Changes in Net Assets  
Year Ended March 31, 2024

	2024	2023
NET ASSETS - BEGINNING OF YEAR	\$ 48,453	\$ 29,879
EXCESS OF REVENUE OVER EXPENSES	<u>(28,700)</u>	<u>18,574</u>
NET ASSETS - END OF YEAR	<u>\$ 19,753</u>	<u>\$ 48,453</u>

# OLD SCHOOL INTERGENERATIONAL PROJECTS

## Notes to Financial Information

Year Ended March 31, 2024

(Unaudited - See Notice To Reader)

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1. **BASIS OF ACCOUNTING** The basis of accounting applied in the preparation of the statement of financial position of Old School Intergenerational Projects as at March 31, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended is the historical cost basis and reflects cash transactions with the addition of:
- accounts receivable
  - capital assets are expensed in year of purchase
  - accounts payable and accrued liabilities
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2. **DESCRIPTION OF OPERATIONS** Old School Intergenerational Projects, was incorporated on July 18, 2020 as a non-profit corporation without share capital. The organization is exempt from income tax under Section 149(1) of the Income Tax Act.

Old School's purpose is to relieve conditions attributable to being aged, including social isolation and other mental or physical health conditions by providing intergenerational programs that foster interaction between seniors and young people in schools and in the community, such as arts workshops, pen-pals projects, and performances. In addition, Old School strives to advance the public's appreciation of and accessibility to the arts by providing high-quality artistic performances in public places, senior citizens' homes, community centers, and educational institutions.

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3. **COMPARATIVE FIGURES**

Some of the comparative figures have been reclassified to conform to the current year's presentation.

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